

Product	IBS/DAS		Tanggal P&L	02-12-2025
Status P&L				
Site Information		Technical Information	Financial Summary	
Site Name	Hotel Alila Seminyak Bali	IBC	Capex /antenna	5.687.218
Address		Antena PKS BM	Contract Period (thn)	5
Area Building	Balinusra	Antena Asset	Interest rate /year	10%
Type of Building	0	Jumlah Pole MAkro	Kurs 1USD	-
Status		OPENET	Total Revenue	1.793.400.000
Total floor		Cable FO (core) -	Total Capex DAS	1.148.818.108
Number of building tower		Cable FO (Meter) -	Total Capex DAS BV 31DES24	140.813.235
		Drop Wire (Meter) -	Total COGS Rent	250.000.000
		OTHERS	Total COGS Other	612.770.000
			IRR	82%
			NPV	519.069.396
			EBITDA margin	52%
			Payback (year)	1,6
				Prepared by Vito Bhakti 

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury