

Product	IBS/DAS		Tanggal P&L	02-12-2025
Status P&L				
Site Information		Technical Information	Financial Summary	
Site Name	Mall Medan Center Point	IBC	Capex DAS	1.693.518.487
Address		Antena PKS BM	Capex /antenna	7.027.048
Area Building	Sumbagut	Antena Asset	Contract Period (thn)	5
Type of Building	0	Jumlah Pole MAkro	Interest rate /year	10%
Status		OPENET	Total Revenue	4.907.513.600
Total floor		Cable FO (core)	Total Capex BV 31Jul24	244.254.178
Number of building tower		Cable FO (Meter)	Total Capex Rektifikasi	657.106.399
		Drop Wire (Meter)	Total Opex Sewa	1.000.000.000
		OTHERS	Total Opex Other	1.335.575.680
			IRR	43%
			NPV	890.837.134
			EBITDA margin	52%
			Payback (year)	2,8
			Prepared by Vito Bhakti	
				

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury