

Product	IBS/DAS		Tanggal P&L	02-12-2025
Status P&L				
Site Information		Technical Information	Financial Summary	
Site Name	DP Mall Semarang	IBC	CAPEX DAS	962.856.493
Address		Antena PKS BM	CAPEX / Antenna	11.600.681
Area Building	Jateng	Antena Asset	Contract Period (Tahun)	5
Type of Building	0	Jumlah Pole MAkro	Total Revenue	3.688.116.400
Status		OPENET	Total CAPEX BV 1Aug25	47.252.151
Total floor		Cable FO (core)	Total CAPEX New Mall	457.548.000
Number of building tower		Cable FO (Meter)	Total Opex Sewa	1.432.806.800
		Drop Wire (Meter)	Total Opex Others	857.826.667
		OTHERS	IRR	22%
			NPV	285.422.943
			EBITDA Margin	38%
			Payback (Year)	4,1
			Prepared by Vito Bhakti	
				

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury