

Product	IBS/DAS	Tanggal P&L	02-12-2025
Status P&L			
Site Information		Technical Information	Financial Summary
Site Name	Living World Kota Wisata Cibubur	IBC	Contract Period (thn)5 th
Address	Kota Wisata Cibubur	Antena PKS BM-	Interest rate /year10%
Area Building	-	Antena Asset-	Total Revenue2.867.480.000
Type of Building		Jumlah Pole MAkro-	Total Investment272.995.000
Status		OPENET	Total CoGS Rev Share1.317.396.000
Total floor	4	Cable FO (core)-	Total CoGS Others879.861.053
Number of building tower	Mal	Cable FO (Meter)-	IRR20,0%
		Drop Wire (Meter)-	ROIC39,3%
		OTHERS	NPV96.629.918
			EBITDA margin23%
			Payback (year)4,0
Target Achieved by Commercial: Revenue: Rev Share ISP: 50% IBS-50% ISP, Rev Share BM : 40% BM thn1-3 dan 50% th4-5 (dr Rev. IBS) Note: Semua unit ONT menjadi aset BM baik yang IBS beli ataupun tidak			Prepared by Vito Bhakti 

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury