

Product	IBS/DAS	Tanggal P&L	02-12-2025
Status P&L			
Site Information		Technical Information	Financial Summary
Site Name	Universitas HKBP Nomensen	IBC	Capex DAS1.986.025.502
Address		Antena PKS BM	Capex /antenna13.240.170
Area Building	Sumbagut	Antena Asset	Contract Period (thn)5
Type of Building	0	Jumlah Pole MAKro	Interest rate /year10%
Status		OPENET	Total Revenue750.000.000
Total floor		Cable FO (core)-	Total Capex BV 31Des24337.061.906
Number of building tower		Cable FO (Meter)-	Total Opex Sewa222.222.221
		Drop Wire (Meter)-	Total Opex Other211.200.000
		OTHERS	IRR-2%
			NPV-112.861.590
			EBITDA margin42%
			Payback (year)-
Notes: IRR Negatif karena Menggunakan asumsi BV 31Jul24 yang masih besar sebagai Nilai Investasi			Prepared by Vito Bhakti 

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury