

Product		IBS/DAS	Tanggal P&L		02-12-2025
Status P&L					
Site Information		Technical Information		Financial Summary	
Site Name	Hotel SwissBell Watu Jimbar Bali	IBC		Capex /antenna	7.489.433
Address		Antena PKS BM		Contract Period (thn)	5
Area Building	Balinusra	Antena Asset		Interest rate /year	10%
Type of Building	0	Jumlah Pole MAkro		Total Revenue	660.000.000
Status		OPENET		Total Capex	89.433.549
Total floor		Cable FO (core)	-	Total COGS Rent	200.000.000
Number of building tower		Cable FO (Meter)	-	Total COGS Other	373.100.000
		Drop Wire (Meter)	-	IRR	-2%
		OTHERS		NPV	-28672244
				EBITDA margin	13%
				EBITDA margin	13%
				Payback (year)	-
				Capex /antenna	7.489.433
				contract period	5
				Interest rate /year	10%
				Total Revenue	660.000.000
				Total Capex DAS	906.221.447
				Total BV 30 Juni 2024	89.433.549
				Total COGS Rent	200.000.000
				Total COGS Other	373.100.000
				IRR	-1%
				NPV	-53018697
				Ebitda Margin	13%
Prepared by Vito Bhakti 					

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury