

Product	IBS/DAS		Tanggal P&L	02-12-2025
Status P&L				
Site Information		Technical Information	Financial Summary	
Site Name	Season City (Mall)	IBC	Capex DAS	6.896.100.395
Address		Antena PKS BM	Capex /antenna	18.340.693
Area Building	Jabodetabek	Antena Asset	Capex /antenna	18.340.693
Type of Building	0	Jumlah Pole MAkro	Contract Period (thn)	5
Status		OPENET	Interest rate /year	10%
Total floor		Cable FO (core)	Total Revenue	6.421.434.295
Number of building tower		Cable FO (Meter)	Total Capex BV 30Jun25	147.019.380
		Drop Wire (Meter)	Total Opex Sewa	2.000.000.000
		OTHERS	Total Opex Other	1.426.071.715
			IRR	80%
			NPV	1.971.182.035
			EBITDA margin	47%
			Payback (year)	2,1
Target Achieved by Commercial: Cost sewa: nego agar kenaikan dibawah 50% Negosiasi Tarif Listrik Gedung agar menjadi tarif PLN			Prepared by Vito Bhakti 	

Approved by system

Lilis Sunarni



Gaga Herdiana



Nelson Hutabarat



Anni Suwardi



Makmur Jaury